

THE LUTHERAN WORLD FEDERATION
Department for World Service - India Programme

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 DECEMBER, 2006

[In United States dollars (USD)]

	Appendix		2006	2005
Income for 2006				
<u>Statement of Needs Projects:</u>				
04-4208	Urban Development Project (UDP)	3	417,860	
04-4229	Rural Development Project (RDP)	4	707,244	
04-4231	Disaster Preparedness Project (DPP)	5	185,751	
04-4232	Programme Development Unit (PDU)	6	76,265	
04-4235	Transition To Local Ownership / Management	7	48,558	
			1,435,678	1,517,340
<u>Emergency Projects:</u>				
04-4425	ASRE 51 - Asia Earthquake & Tsunami	8	1,676,305	
04-4427	ASIN 54 - Assistance to flood affected in West Bengal	9	44,311	
04-4428	ASIN 62 - Assistant to flood affected in India	10	92,502	
04-4429	RRF 61 - Assistant to Cyclone affected in West Bengal	11	25,853	
			1,838,971	1,946,621
<u>Other Projects:</u>				
04-4642	Watershed Project - DPAP - (Bolangir)	12	40,876	
04-4649	Watershed Project - DPAP - (Nuapada)	13	28,284	
04-4650	Assam Riot Victims' Rehabilitation / Development	14	279,218	
04-4651	Fredskorpset Programme	15	19,688	
04-4653	LWF / LWS - I / LWR NGO Support	16	162,384	
04-4656	DanchurchAid Tube wells in Costal Orissa - 2005	17	21,871	
04-4657	Watershed Project - DPAP - (Kalahandi)	18	50,253	
04-4658	South 24 Parganas Rural Development Project	19	257,779	
04-4659	Tube wells in Orissa and West Bengal - 2006	20	35,801	
04-4660	Prevention - Intervention Programme on HIV / AIDS	21	39,601	
04-4661	Organizing Tribal Comm affected by Mining	22	45,593	
04-4662	Extended Tsunami Rehabilitation & Disaster Preparedness	23	5,010	
04-4663	Livelihood Support to Tsunami affected Non-fishermen	24	9,426	
04-4664	Humanitarian Aid to flood affected families in Orissa	25	64,651	
			1,060,435	619,406
04-4000	Programme Operations	26	17,553	12,576
Total Income for 2006			4,352,637	4,095,943
Expenditure for 2006				

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04-4235	Transition To Local Ownership / Management	7	<u>48,558</u>	
			1,435,678	1,482,549

(con'd)

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04-4429	RRF 61 - Assistant to Cyclone affected in West Bengal	11	25,853	
			1,838,971	2,293,729
<u>Other Projects:</u>				
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04-4664	Humanitarian Aid to flood affected families in Orissa	25	64,651	
			1,060,435	770,861
04-4000	Programme Operations	26	17,553	12,576
Total Expenditure for 2006			4,352,637	4,559,715
	Increase/(Decrease) in reserves for the year		-	(463,772)
	Reserves - beginning of year		-	463,772
	Reserves - end of year		-	-
	Matrix of Income Recognised for 2006	27		
	Matrix of Income Received in 2006	28		
	Notes on the Financial Statements	29		

Appendices 1 to 29 form an integral part of the Financial Statements.

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[In United States dollars (USD)]

Appendix

2006

2005

Kolkata,
March, 2007

Director
Lutheran World Service (India)

This is the Income and Expenditure Statement referred to in our report of even date addressed to the Director, Lutheran World Service (India).

Kolkata,
March, 2007

P.Law
Partner
For and on behalf of
PRICE WATERHOUSE
Chartered Accountants