

THE LUTHERAN WORLD FEDERATION
Department for World Service - India Programme

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 DECEMBER, 2005

[In United States dollars (USD)]

	<u>Appendices</u>	<u>USD</u>	<u>USD</u>
Income for 2005			
04-4000	Programme Operations	3	12,576
	<u>Statement of Needs Projects:</u>		
04-4208	Urban Development Project (UDP)	4	428,794
04-4229	Rural Development Project (RDP)	5	770,898
04-4231	Disaster Preparedness Project (DPP)	6	252,338
04-4232	Programme Development Unit (PDU)	7	<u>65,310</u>
			1,517,340
	<u>Emergency Projects:</u>		
04-4424	ACT Appeal ASIN 43 - Assam Floods - 2004	8	68,040
04-4425	ACT Appeal ASRE51 - Asia Earthquake & Tsunami	9	1,696,417
04-4426	ACT Appeal ASIN 51 - Assistant to flood affected in Gujarat	10	176,474
04-4427	ACT Appeal ASIN 54 - Assistant to flood affected in West Bengal	11	<u>5,690</u>
			1,946,621
	<u>Other Projects:</u>		
04-4642	Watershed Project - DPAP - III (Bolangir)	12	7,063
04-4644	Community Based Disaster Preparedness Project	13	43,897
04-4646	Prevention - Intervention Programme on HIV / AIDS	14	38,321
04-4649	Watershed Project - DPAP - (Nuapada)	15	8,310
04-4650	Assam Riot Victims' Rehabilitation / Development	16	205,600
04-4651	Fredskorpset Programme	17	1,173
04-4652	Community Capacity Building - DIPECHO Assam	18	74,686
04-4653	LWF / LWS - I / LWR NGO Support	19	151,044
04-4655	Community Based Disaster Preparedness - Gujarat	20	-
04-4656	DanchurchAid Tube wells in Costal Orissa - 2005	21	24,858
04-4657	Watershed Project - Kalahandi	22	5,021
04-4658	South 24 Parganas Rural Development Project	23	<u>59,433</u>
			619,406
Total Income for 2005			<u>4,095,943</u>
 Expenditure for 2005			

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	Appendices	USD	USD
04-4000 Programme Operations	3		12,576
<u>Statement of Needs Projects:</u>			
04-4208 Urban Development Project (UDP)	4	404,642	
04-4229 Rural Development Project (RDP)	5	740,737	
04-4231 Disaster Preparedness Project (DPP)	6	271,860	
04-4232 Programme Development Unit (PDU)	7	65,310	
			1,482,549

(Cont'd)

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	<u>Appendices</u>	<u>USD</u>	<u>USD</u>
<u>Emergency Projects:</u>			
04-4424	ACT Appeal ASIN 43 - Assam Floods - 2004	8	415,148
04-4425	ACT Appeal ASRE 51 - Asia Earthquake and Tsunami	9	1,696,417
04-4426	ACT Appeal ASIN 51 - Assistance to flood affected in Gujarat	10	176,474
04-4427	ACT Appeal ASIN 54 - Assistance to flood affected in West Bengal	11	5,690
			<hr/> 2,293,729
<u>Other Projects:</u>			
04-4642	Watershed Project - DPAP - III (Bolangir)	12	27,634
04-4644	Community Based Disaster Preparedness Project	13	44,540
04-4646	Prevention - Intervention Programme on HIV / AIDS	14	33,661
04-4649	Watershed Project - DPAP - (Nuapada)	15	16,776
04-4650	Assam Riot Victims' Rehabilitation / Development	16	205,600
04-4651	Fredskorpset Programme	17	11,710
04-4652	Community Capacity Building - DIPECHO Assam	18	143,136
04-4653	LWF / LWS - I / LWR NGO Support	19	156,797
04-4655	Community Based Disaster Preparedness - Gujarat	20	41,695
04-4656	Danchurchaid Tubewells in Costal Orissa - 2005	21	24,858
04-4657	Watershed Project - Kalahandi	22	5,021
04-4658	South 24 Parganas Rural Development Project	23	59,433
			<hr/> 770,861
Total Expenditure for 2005			<hr/> 4,559,715
	Increase/(Decrease) in Net assets for the year		(463,772)
	Net assets - beginning of the year		463,772
	Net assets - end of the year		<hr/> <hr/> -
Matrix of Income Recognized for 2005	24		
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Appendices 1 to 27 form an integral part of the Financial Statements.

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Appendices USD USD

Kolkata,
9 March, 2006

Director
Lutheran World Service (India)

This is the Income and Expenditure Statement referred to in our report of even date addressed to the Director, Lutheran World Service (India).

Kolkata,
9 March, 2006

P.Law
Partner
For and on behalf of
PRICE WATERHOUSE
Chartered Accountants