

**THE LUTHERAN WORLD FEDERATION**  
**Department for World Service - India Programme**

**INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 DECEMBER, 2004**

*[In United States dollars (USD)]*

	<u>Appendices</u>	<u>USD</u>	<u>USD</u>
<b>Opening Balance, 1 January 2004</b>			<u>1,419,389</u>
(Unspent Balance carried forward from previous year)			
<b>Income for 2004</b>			
04-4000 Programme Operations	3		24,088
<u>Statement of Needs Projects:</u>			
04-4208 Urban Development Project (UDP)	4	330,486	
04-4229 Rural Development Project (RDP)	5	982,271	
04-4231 Disaster Preparedness Project (DPP)	6	52,890	
04-4232 Programme Development Unit (PDU)	7	<u>72,538</u>	
			1,438,185
<u>Emergency Projects:</u>			
04-4414 ACT Appeal ASIN 11 - Gujarat Earthquake - 2001	8	(566,947)	
04-4417 ACT Appeal ASIN 23 - Assam And Bihar Floods - 2002	9	(78,185)	
04-4419 ACT Appeal ASIN 31 - Gujrat Follow Up	10	-	
04-4420 ACT Appeal ASIN 32 - Assam Cyclone	11	(73,109)	
04-4422 ACT Appeal ASIN 34 - Orissa Floods - 2003	12	6,625	
04-4423 ACT Appeal ASIN 41 - Assam Flood Rehabilitation	13	280,693	
04-4424 ACT Appeal ASIN 43 - Assam Floods - 2004	14	<u>636,949</u>	
			206,026
<u>Other Projects:</u>			
04-4601 Assam Riot Victims	15	-	
04-4642 Watershed Project - DPAP - III ( Bolangir )	16	44,351	
04-4644 Community Based Disaster Preparedness Project	17	41,854	
04-4646 Prevention - Intervention Programme on HIV / AIDS	18	37,537	
04-4647 DanchurchAid Tube Wells in Coastal Orissa - 2003	19	2,476	
04-4649 Watershed Project - DPAP - ( Nuapada )	20	25,811	
04-4650 Assam Riot Victims' Rehabilitation / Development	21	184,000	
04-4651 Fredskorpset Programme	22	16,760	
04-4652 Community Capacity Building - DIPECHO Assam	23	128,666	
04-4653 LWF / LWS - I / LWR NGO Support	24	91,811	
04-4654 ECHO Projects	25	38,967	
04-4655 Community Based Disaster Preparedness - Gujarat	26	<u>49,400</u>	
			<u>661,633</u>



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<u>Emergency Projects:</u>			
04-4414	ACT Appeal ASIN 11 - Gujarat Earthquake - 2001	8	-
04-4417	ACT Appeal ASIN 23 - Assam And Bihar Floods - 2002	9	-
04-4419	ACT Appeal ASIN 31 - Gujarat Follow Up	10	240,060
04-4420	ACT Appeal ASIN 32 - Assam Cyclone	11	-
04-4422	ACT Appeal ASIN 34 - Orissa Floods - 2003	12	28,521
04-4423	ACT Appeal ASIN 41 - Assam Flood Rehabilitation	13	280,693
04-4424	ACT Appeal ASIN 43 - Assam Floods - 2004	14	289,841
			<u>839,115</u>
<u>Other Projects:</u>			
04-4601	Assam Riot Victims	15	15,564
04-4642	Watershed Project - DPAP - III ( Bolangir )	16	33,184
04-4644	Community Based Disaster Preparedness Project	17	35,030
04-4646	Prevention - Intervention Programme on HIV / AIDS	18	40,994
04-4647	DanchurchAid Tube Wells in Costal Orissa - 2003	19	100,563
04-4649	Watershed Project - DPAP - ( Nuapada )	20	17,345
04-4650	Assam Riot Victims' Rehabilitation / Development	21	184,000
04-4651	Fredskorpset Programme	22	6,223
04-4652	Community Capacity Building - DIPECHO Assam	23	60,216
04-4653	LWF / LWS - I / LWR NGO Support	24	86,058
04-4654	ECHO Projects	25	38,967
04-4655	Community Based Disaster Preparedness - Gujarat	26	7,705
			<u>625,849</u>
<b>Total Expenditure for 2004</b>			<u><u>3,285,549</u></u>
<b>Closing Balance, 31 December 2004</b>			<u><u>463,772</u></u>
(Unspent balance at year end)			
The aforesaid Closing Balance is reflected in the Balance Sheet as follows:			
Other Assets - Project Balance			(58,973)
Funds in Trust - Project Balances			522,745
			<u><u>463,772</u></u>

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	<b>Appendices</b>	<b>USD</b>	<b>USD</b>
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Appendices 1 to 29 form an integral part of the Financial Statements.

Kolkata,  
March, 2005

**Director**  
**Lutheran World Service (India)**

This is the Income and Expenditure Statement referred to in our report of even date addressed to the Director, Lutheran World Service (India).

Kolkata,  
March, 2005

**P.Law**  
**Partner**  
**For and on behalf of**  
**PRICE WATERHOUSE**  
**Chartered Accountants**